

CERTIFICATE

2012

To the Clerk of Ellis, State of Kansas

We, the undersigned officers of

Hays Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget
Hearing this budget was duly approved and adopted as the maximum expenditure for the
various funds for the year.

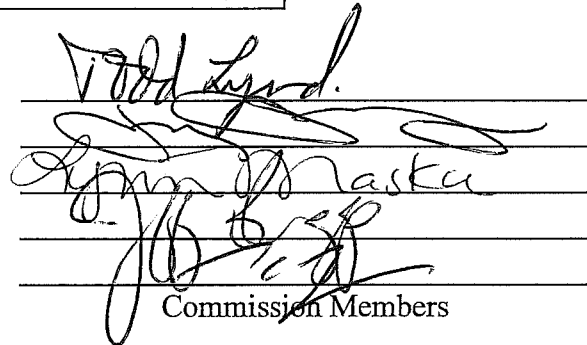
Table of Contents for Adopted Budget:	Page No.	<u>2012</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	1,720,202
Employee Benefit/Special Liability Fund	4	156,250
TOTAL		1,876,452
Budget Summary	5	

State Use Only

Received _____

Reviewed By _____

Follow-up: Yes ___ No ___


Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed
with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Hays Recreation Commission

1105 Canterbury Dr.

Hays, KS 67601

Ellis 'County'

323 W. 12th

Hays, KS 67601

Provide point of Roger Bixenman

POC phone number: (785) 623-2650

Other County: Rush

Other County: 0

Other County: 0

Other County: 0

[illegible]

Page No. 2

Dollar amount to be raised by 3 mill: \$ _____ -

Hays Recreation Commission

2012

FUND PAGE

Adopted Budget	Prior Year Actual 2010	Current Year Estimated 2011	Proposed Budget Year 2012
Employee Benefit/Special Liability Fund			
Unencumbered Cash Balance	120,641	73,486	17,195
Receipts:			
Ad Valorem Tax	70,402	76,850	120,000
Motor Vehicle Tax	8,073	12,000	9,000
Delinquent Tax	1,037	1,200	1,200
Recreation Tax	136	200	200
Miscellaneous		1,000	8,655
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	79,648	91,250	139,055
Resources Available	200,289	164,736	156,250
Expenditures:			
Health Insurance	21,729	33,000	29,000
Employer-KPERS	16,999	19,000	19,000
Employer-FICA	42,068	47,791	52,000
Unemployment	0	500	500
Workers Compensation	0	5,000	1,000
Disability Insurance	2,300	3,000	2,750
Liability Insurance	26,701	26,000	32,000
Tax Sheltered Annuity	17,006	13,000	20,000
Contingency	0	0	0
Miscellaneous		250	0
Does misc. exceeds 10%			
Total Expenditures	126,803	147,541	156,250
Unencumbered Cash Balance	73,486	17,195	0

2012

The Governing Body of
Hays Recreation Commission
will meet on July 20, 2011 at Marcy Allenbaugh Conf. Room for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.

Detail budget information is available at Hays Recreation Commission and will be available at this meeting

BUDGET SUMMARY OF EXPENDITURES

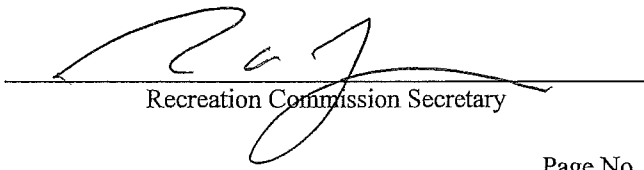
The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2010	Current Year Estimated 2011	Proposed Budget Year 2012
General	1,632,761	1,644,949	1,720,202
Employee Benefit/Special Liability Fund	126,803	147,541	156,250
Totals	1,759,564	1,792,490	1,876,452

Lease Purchases:

July 1,

<u>2010</u>	<u>2011</u>	<u>2012</u>
		0


Recreation Commission Secretary

(Published in The Hays Daily News July 5, 2011)

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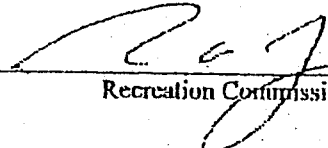
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Recreation Commission Secretary